

Maandoverzicht augustus

Totalen per maand

	januari	februari	maart	april	mei	juni	juli	augustus	september	oktober	november	december	<i>totaal</i>
2025 YTD	€59.325	€57.840	€87.700	€157.326	€163.278	€210.643	€250.850	€270.392	€136.410	€41.753	€18.183	€38.932	€1.492.632
2024 YTD	€83.819	€62.765	€110.363	€135.174	€211.987	€217.836	€261.962	€273.564	€154.437	€51.952	€23.128	€28.434	€1.615.421
2024 Totaal	€83.819	€62.765	€110.363	€135.174	€211.987	€217.836	€261.962	€301.829	€209.381	€173.306	€102.153	€108.881	€1.979.456

Type		verhuurbare #acc	Omzetcijfers op basis van verblijfsdag												
			januari	februari	maart	april	mei	juni	juli	augustus	september	oktober	november	december	<i>totaal</i>
Bungalow 2	9	2025 YTD	€7.197	€8.023	€8.098	€12.805	€14.926	€19.241	€23.104	€22.640	€13.737	€5.607	€2.298	€3.080	€140.755
		2024 YTD	€9.184	€8.570	€10.299	€12.755	€16.350	€15.836	€18.572	€20.059	€14.953	€4.378	€1.785	€3.829	€136.570
		2024 Totaal	€9.184	€8.570	€10.299	€12.755	€16.350	€15.836	€18.572	€21.068	€17.215	€13.024	€8.487	€9.815	€161.175
Bungalow 4	33	2025 YTD	€14.042	€19.176	€27.739	€47.220	€46.462	€64.593	€70.253	€79.187	€23.356	€2.356	€3.632	€3.359	€401.376
		2024 YTD	€27.441	€18.982	€35.389	€40.799	€60.080	€64.897	€64.105	€64.270	€36.756	€10.983	€6.344	€3.411	€433.455
		2024 Totaal	€27.441	€18.982	€35.389	€40.799	€60.080	€64.897	€64.105	€82.653	€64.986	€52.829	€32.134	€28.738	€573.031
Bungalow 4A	0	2025 YTD	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0
		2024 YTD	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0
		2024 Totaal	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0
Gelderse hoevewoning 4	27	2025 YTD	€17.463	€13.379	€22.432	€41.361	€48.632	€53.401	€68.124	€67.187	€53.931	€14.863	€6.908	€17.958	€425.638
		2024 YTD	€19.136	€13.449	€27.560	€33.704	€57.613	€60.401	€73.826	€79.017	€48.547	€20.286	€9.067	€11.315	€453.920
		2024 Totaal	€19.136	€13.449	€27.560	€33.704	€57.613	€60.401	€73.826	€81.834	€57.562	€45.709	€27.900	€29.100	€527.793
Gelderse hoevewoning 4A	0	2025 YTD	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0
		2024 YTD	€148	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€148
		2024 Totaal	€148	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€148
Loghome 6	8	2025 YTD	€4.416	€4.460	€6.440	€12.594	€12.683	€18.465	€20.706	€22.454	€9.729	€6.240	€1.731	€3.138	€123.056
		2024 YTD	€6.950	€4.461	€8.916	€11.507	€20.124	€16.565	€25.252	€27.669	€14.076	€3.588	€540	€5.264	€144.912
		2024 Totaal	€6.950	€4.461	€8.916	€11.507	€20.124	€16.565	€25.252	€31.434	€18.788	€16.950	€7.188	€12.590	€180.725
Loghome 6A	0	2025 YTD	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0
		2024 YTD	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0
		2024 Totaal	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0
Veluwe hoevewoning 4	19	2025 YTD	€10.670	€7.134	€13.375	€25.913	€26.761	€36.914	€44.116	€48.528	€27.828	€8.373	€2.966	€6.703	€259.283
		2024 YTD	€14.024	€12.838	€17.073	€25.820	€38.411	€38.350	€51.156	€51.853	€28.703	€9.403	€3.381	€2.846	€293.858
		2024 Totaal	€14.024	€12.838	€17.073	€25.820	€38.411	€38.350	€51.156	€52.871	€33.965	€27.664	€17.803	€16.747	€346.723
Veluwe hoevewoning 4A	0	2025 YTD	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0
		2024 YTD	€400	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€400
		2024 Totaal	€400	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€400

Type	verhuurbare #acc	Omzetcijfers op basis van verblijfsdag													
			januari	februari	maart	april	mei	juni	juli	augustus	september	oktober	november	december	totaal
Veluwse hoevewoning 6	10	2025 YTD	€5.537	€5.668	€9.615	€17.432	€13.814	€18.029	€24.547	€30.397	€7.828	€4.314	€648	€4.695	€142.525
		2024 YTD	€6.535	€4.465	€11.127	€10.589	€19.408	€21.787	€29.050	€30.696	€11.402	€3.315	€2.012	€1.770	€152.157
		2024 Totaal	€6.535	€4.465	€11.127	€10.589	€19.408	€21.787	€29.050	€31.971	€16.865	€17.129	€8.641	€11.891	€189.460
Veluwse Hoevewoning 6A	0	2025 YTD	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0
		2024 YTD	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0
		2024 Totaal	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0	€0

Prognose

Type	#acc	Prognose Totaal	Omzet Totaal	%	Prognose per acc.(gem)	Omzet per acc.(gem)
Bungalow 2	9	€0	€140.755		€0	€15.639
Bungalow 4	33	€0	€401.376		€0	€12.163
Bungalow 4A	0	€0	€0			€0
Gelderse hoevewoning 4	27	€0	€425.638		€0	€15.764
Gelderse hoevewoning 4A	0	€0	€0			€0
Lighthouse 6	8	€0	€123.056		€0	€15.382
Lighthouse 6A	0	€0	€0			€0
Veluwe Hoevewoning 6A	0	€0	€0			€0
Veluwe hoevewoning 4	19	€0	€259.283		€0	€13.646
Veluwe hoevewoning 4A	0	€0	€0			€0
Veluwe hoevewoning 6	10	€0	€142.525		€0	€14.252
Totaal		€0	€1.492.632	/0		

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#acc

Reserveringen per type (excl. eigen gebruik boekingen)

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